

DEVELOPMENT PLAN FOR ALAMEDA POINT PROPERTY



FAST FACTS ON VA ALAMEDA POINT DEVELOPMENT

Serving Veterans of Northern Alameda County and SF Bay Area:

- Full Service Outpatient Clinic
- VA National Cemetery

BRAC FED TO FED LAND TRANSFER OF 624 ACRES:

VA Development Parcel:	112 acres
➤ Columbarium:	80 acres
➤ Clinic Building:	20 acres
➤ Access Roads:	12 acres

Total Undeveloped: 512 acres

EST. PROJECT SCHEDULE:

- BRAC Land Acq. Complete Nov 2014
- Design Complete Spring 2015
- Project Construction - Dependent on Congressional Appropriations

PROJECT CONSTRUCTION AND COST:

- Clinic Building: 158,000 square feet
- Cemetery, Phase I: 25,000 niches
- Total Project Costs: \$208.6 Million

I. Land Transfer

- 624 Acres transferred from the Navy to the VA under the Base Realignment and Closure Act (BRAC)
 - NEPA Environmental Assessment complete
 - Transfer Ceremony: Nov. 3, 2014

II. Design and Construct VA Facilities

- FY11 \$208.6M Congressionally Authorized Major Construction Project
- One VA presence
 - VA Outpatient Clinic
 - Includes VA / US Air Force Jointly Operated Ambulatory Surgery Program
 - VA National Cemetery
 - VBA Benefits and Assistance Office
 - Conservation Management Office

III. Veteran Demographics, Alameda Point

- Northern Alameda County
 - Veteran population 28,775
 - Veteran enrollees 10,286
- Greater San Francisco Bay Area Veteran population: 267,355 Veterans (as of 2013)

IV. Services at Alameda Point

- VHA Clinical Services to be Provided at Alameda Point:
 - Primary Care, Comprehensive Outpatient Mental Health and Substance Abuse Care, Urgent Care, Medical / Surgical Sub-Specialties, Women's Health, Laboratory, Pharmacy, Radiology, Physical Therapy, Optometry, and Ambulatory Surgery
- NCA Columbarium will have a final capacity of 300,000 niches
 - 25,000 constructed in the first phase
 - Based on a phasing schedule, the final phase of the cemetery would be constructed around the year 2116
- VBA Services
 - On site assistance and counseling on VA benefits including, but not limited to, disability and Vocational Rehabilitation & Employment services

V. Emergency Response

- Alameda Point may serve as a critical asset for staging and mobilization in the event of a local, regional, national emergency, or disaster.
- Store and activate temporary shelter systems used for patient management and operations and move supplies by water or air if necessary.

VI. Management and Protection, California Least Tern Colony

- US Fish & Wildlife Service operating under Inter-Agency Agreement for Least Tern Management
- VA has contracted with East Bay Regional Park District for Security & Police Services on the site

NOTE: VBA = Veterans Benefits Administration
NCA = National Cemetery Administration
VHA = Veterans Health Administration